

MUNICIPAL RAILWAY SERVICES: SCHEDULE OF APPROVED CHARGES AND TARIFFS:2018/19 FINANCIAL YEAR

DETAILS OF SERVICE LINES	2018/2019 Financial year (Charge per erf incl 15% VAT)
<p><u>DEAL PARTY</u> <u>SERVICE LINE No. 342106</u> <u>LENGTH : 11 Km</u> Total annual maintenance and usage revenue is R 850,880..... Pro rata share for 71 erven, viz: 5;17;19;21;24;25;29;30;33;40;51;60;66;82;105;118;149;154;321;322;351;352; 358;383;389;391;412;447;448;462;471;474;480;481;498;499;502;505;512;513; 537;539;553;554;555;557;562;563;565;576;577;579;582;586;625;631;634; 640;641;662;664;698;703;705;708;792;809;814;848;854;863</p>	<p>R11,984 pa R998.68 pm</p>
<p><u>NEAVE TOWNSHIP</u> <u>SERVICE LINE No. 341444</u> <u>LENGTH : 11 Km</u> Total annual maintenance and usage revenue is R 467,240..... Pro rata share for 21 erven, viz: 128;2603;2604;2608;2622;3891;3893;3972;4076;4216;4228 6754;6841;6844;6897;6898;7100;15/1779;15/1781;15/2875;18/13</p>	<p>R22,249.30 pa R1,854.11 pm</p>
<p><u>STRUANDALE</u> <u>SERVICE LINE No. 342998</u> <u>LENGTH : 7 Km</u> Total annual maintenance and usage is R 547,190..... Pro rata share for 22 erven (excluding Municipal property), viz: 33;37;48;50;51;54;60;66;91;97;116;119;130;REM135;209;216;218;349; 367; 349/9001;25/130;25/542</p>	<p>R24,872.16 pa R2,072.68 pm</p>
<p><u>PERSERVERANCE</u> <u>SERVICE LINE No. 343242</u> <u>LENGTH : 6.4 Km</u> Total annual maintenance and usage is R 681,880..... Pro rata share for 16 erven, viz: 779;786;787;807;808;813;816;818;824;955;966;968;969;971; 981;989;</p>	<p>R42,617.40 pa R3,551.45 pm</p>
<p><u>MARKMAN TOWNSHIP</u> <u>SERVICE LINE No. 340383 and 340539</u> <u>LENGTH : 21Km</u> Total annual maintenance and usage is R 782,080..... Pro rata share for 67 erven (excluding Municipal property) , viz: 401;414;424;431;433;438;445;446;453;455;456;457;458;459;460;461;462;464;465; 466;467;468;469;479;;485;486;488;489;491;492;494;495;501;516;519; 523;534;549;550;552;553;588;593;595;597;601;602;607;608;623;626;635; 640;6559;6566;6567;6569;6570;6571;1/0014;8717;8718;8719;8720 8667; 8668; 8669</p>	<p>R11,672.76pa R972.73 pm</p>
<p><u>UITENHAGE</u> <u>SERVICE LINE No.</u> <u>LENGTH : 6.4 Km</u> Total annual maintenance and usage is R 111,650 Pro rata share for 30 erven (excluding Municipal property), viz: 1;1436;5169;6191;6819;6820;7387;8101;8321;8919;8920;8921; 9217;9223;9382;11199;12134;12143;13097;17655;19036;19343;22579;22580; 22625;24651;26301;28938;29036;29039</p>	<p>R3,721.56 pa R310.13 pm</p>

ROADS, STORMWATER SERVICE: SCHEDULE OF APPROVED CHARGES AND TARIFFS: 2018/19 FINANCIAL YEAR

All tariffs and charges exclude VAT.		
Item	Description	APPROVED (Including 15% vat)
		2018/19
1	Standard Cost Jobs	R
1.1	<u>Reinstatements</u>	
(a)	Asphalt Reinstatement (25mm) -R/m ²	R 1,042.47
(b)	Concrete Reinstatement (75mm) -R/m ²	R 1,042.47
(c)	Concrete Reinstatement (100mm) -R/m ²	R 1,166.53
(d)	Concrete Reinstatement (150mm) -R/m ²	R 1,437.21
(e)	Residential roads (150/100/25) -R/m ²	R 1,923.21
(f)	Main roads (2 x 150/150/30) -R/m ²	R 2,228.98
(g)	Precast paving slabs (500mm x 500mm) -R/m ²	R 1,126.25
1.2	<u>Residential Motorslopes</u>	
(a)	Motorslope (100mm) 5m x 1m	R 712.30
(b)	Motorslope (100mm) 8m x 1m	R 712.30
(c)	High level motor bridge - 4m	R 1,119.94
1.3	<u>Industrial / Commercial Motorslope</u>	
(a)	Single Medium Duty Motorslope (150mm) 5m x 1m	R 985.94
(b)	Single Heavy Duty Motorslope (150/150mm) 5m x 1m	R 1,552.96
(c)	Double Medium duty Motorslope (150mm) 8m x 1m	R 985.94
(d)	Double Heavy Duty Motorslope (150/150mm) 8m x 1m	R 985.94
2	Fixed Cost Jobs	Assessed by I & E + Admin charge with Minimum R200
3	Costed Jobs	Assessed by I & E + Admin charge
4	Administrative Fees	
4.1	<u>Administration Fees for Items 1, 2 & 3 (included above)</u>	15%
4.2	<u>Administration Fees for all Costed and Fixed Cost Jobs are</u>	
(a)	For Jobs up to and including R1 000-00	15%
(b)	For Jobs R1 001-00 up to and including R10 000-00.	15% up to R1000-00 plus 10% on amount above R1000-00
(c)	For Jobs above R10 000-00	15% up to R1000-00, plus 10% on amount above R1000-00 up to R10 000-00, plus 5% on amount above R10 000-00
4.3	<u>Administration Fees for Non-Profit-Seeking Organisations</u>	0%